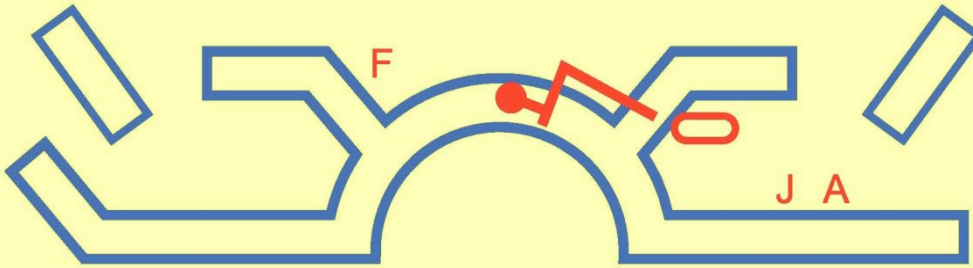


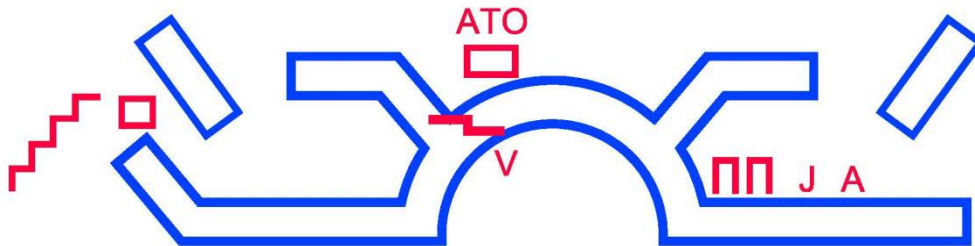
# 1. REALIGNMENT CAPITAL PROJECTS

\$38-42 mil

December 6 : Item 5c, Baggage, \$5.3 mil



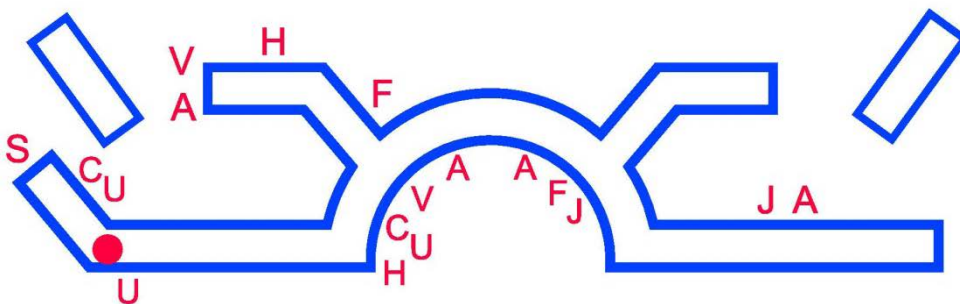
December 6 : Item 5d, Misc. Building Improvements, \$7.9 mil



# 2. REALIGNMENT EXPENSE PROJECTS

\$20-30 mil

December 6 : Item 5e, Tenant Remodels, \$3.7 mil



**SUBTOTAL REALIGNMENT**

**\$58-72 mil**

# 3. AAG SEATTLE REMODEL

August 22, 2011 \$221 mil

November 9, 2011 \$280 mil

**GRAND TOTAL \$TBD**

\* This document accompanied an oral prebrief to the Commission on 11/22/11